	FY2015 Actual	FY2016 Actual	FY2017 Actual	FY2018 Actual	FY2019 Actual	FY2020 Actual	FY2021 Actual (unaudited)	FY22 Approved Budget
Property Tax Revenue	$ 7,017,753	$ 7,861,029	$ 9,373,082	$ 10,466,371	$ 11,972,234	$ 13,105,961	$ 14,082,688	$ 14,125,471
Sales Tax Revenue	$ 7,291,962	$ 8,901,251	$ 9,592,499	$ 10,617,743	$ 12,289,261	$ 13,732,900	$ 16,696,852	$ 15,031,514
Other Revenue	$ 573,679	$ 592,262	$ 1,030,617	$ 2,049,670	$ 3,683,184	$ 3,926,812	$ 4,106,659	$ 2,865,568
Other Funding sources	$ 1,630,758	$ 1,780,116	$ 2,256,173	$ 6,468,056	$ 1,783,697	$ 3,194,829	$ 359,449	$ 11,004,291
Total Revenue	**$ 16,514,152**	**$ 19,134,658**	**$ 22,252,371**	**$ 29,601,840**	**$ 29,728,376**	**$ 33,960,502**	**$ 35,245,648**	**$ 43,026,844**
Operational Expenditures	$ 11,305,921	$ 12,597,794	$ 15,962,486	$ 19,697,288	$ 21,701,696	$ 22,635,861	$ 23,333,389	$ 28,715,166
Debt Service	$ 1,159,696	$ 1,485,342	$ 1,435,080	$ 1,837,365	$ 2,319,187	$ 2,353,302	$ 3,926,949	$ 1,475,507
Capital Outlay	$ 1,534,537	$ 2,306,875	$ 2,489,197	$ 2,045,262	$ 7,147,834	$ 6,494,265	$ 1,715,348	$ 13,221,774
Total Expenses	**$ 14,000,154**	**$ 16,390,011**	**$ 19,886,763**	**$ 23,579,915**	**$ 31,168,717**	**$ 31,483,428**	**$ 28,975,686**	**$ 43,412,447**
Authorized Full time Equivalent Positions	94	110	127	152	175	192	194	214
TCESD2 Boundaries Population Estimate	115,560	121,338	126,618	133,000	138,187	149,661	153,403	158,005
Population growth Percentages		5.0%	4.4%	5.0%	3.9%	8.3%	2.5%	3.0%

	FY2015 Actual	FY2016 Actual	FY2017 Actual	FY2018 Actual	FY2019 Actual	FY2020 Actual	FY2021 Actual (unaudited)
Revenue Per Capita	$142.91	$157.70	$175.74	$222.57	$215.13	$226.92	$229.76
Expenditures Per Capita	$121.15	$135.08	$157.06	$177.29	$225.55	$210.36	$188.89
Property tax revenue per capita	$60.73	$64.79	$74.03	$78.69	$86.64	$87.57	$91.80
Sales tax revenue per capita	$63.10	$73.36	$75.76	$79.83	$88.93	$91.76	$108.84

Tax Year	**2015**	**2016**	**2017**	**2018**	**2019**	**2020**	**2021**
Property tax rate per $100 valuation	$0.0958	$0.1000	$0.1000	$0.1000	$0.1000	$0.1000	$0.0900